

Strategic Plan 2023 - 2026

Vision: A resourced, skilled and cohesive for-purpose sector enabling communities to flourish

Mission: Building the capability, confidence, sustainability and voice of WBOP community organisations

Values: Equity Inclusive
Integrity Visionary
Accountability Impactful

Empower

A collective sector voice

- Engage with decision-makers to highlight and resolve priority issues.
- Social sector concerns are represented and promoted.
- Assist organisations to make submissions

Volunteering

Build the sector by promoting volunteer opportunities

- Enhance the delivery of volunteering services in the BOP
- Promote the service to sector and other community groups and businesses

Organisational Support

Partner with groups to increase their capability

- Provide 1:1 support to organisations to meet their needs.
- Update resources

Training and Information

Provide training at lowest price for accessibility

- Provide training
- Provide opportunities for information sharing
- Produce a newsletter

Collaboration

Facilitate like-minded groups to work together to enhance outcomes for all

- Actively liaise with member organisations, funders and other stakeholders
- Grow collaboration across all community sectors

Strategic Key Performance Indicators 2023-2026

Empower

A collective sector voice

1. Engage with local, regional and national decision-makers to highlight and resolve priority issues using research and insights undertaken.
2. Social sector concerns and issues are represented and promoted.
3. Assist organisations to make submissions on issues of relevance to them.
4. Share and promote the voice of the sector.

Volunteering

Build the sector by promoting volunteer opportunities

1. Increase volunteer numbers by # by (date)
2. Increase the number of organisations using the Volunteering Database by #
3. Acquire a paid admin staff member

Organisational Support

Partner with groups to increase their capability

1. Increase 1:1 appointments by 10% in (year)
2. Visit key groups at their sites at least once a year
3. Monitor and update website resource content at least twice per annum
- 2.

Training and Information

Provide training at lowest price for accessibility

1. Survey the sector to ascertain their training needs.

Deliver # training programmes in (year)
3. Organise at least # member meetings

Collaboration

Facilitate like-minded groups to work together to enhance outcomes for all

1. Promote the collaborator service through various channels and using social media.
2. Positive feedback from funders, suppliers and stakeholders received.